

Appropriation #2023031

Sources:	Emergency Communications Center (ECC) Fund Balance	\$65,628
Uses:	Emergency Communications Center (ECC) Fund	\$65,628
Net Change to Appropriated Budget:		\$65,628

Description:

This request is to appropriate the following for entities where the County serves as fiscal agent:

- Pursuant to ECC Management Board approval, this request is to appropriate \$65,628 in ECC Fund balance to the ECC to support a facility programming needs assessment.

Appropriation #2023032

Sources:	General Fund's Fund Balance	\$91,438
Uses:	Department of Voter Registration & Elections	\$91,438
Net Change to Appropriated Budget:		\$91,438

Description:

This request is to re-appropriate unobligated General Fund's fund balance for expenditures approved for FY 22 that were not completed in FY 22. The appropriation will close invoices for upgrades to the electronic pollbook systems, including print on demand ballot printers, that originated in FY 22.

The proposed use of the General Fund's fund balance will not reduce the County's 10% unassigned fund balance or 2% Budget Stabilization Reserve; however, it does reduce the amount of FY 22 undesignated funds that would be available for future uses.